

SPE OSC QUARTERLY PERFORMANCE REPORT

Planning, Development and Regeneration

March 2017



Measure	Owner & Updater	Mar 2017 Result	Dec 2016 Result	Mar 2016 Result	Sign Off	Comments
BC01 - Percentage of Building Control Applications determined within 2 months	Andrew Horner Andrew Howard	98.4% (123/125) Target: 100	100% (177/177) Target: 100	100% (164/164) Target: 100	✓	Updater Figures show 2 applications missing target. However Application/s in question withdrawn. Therefore target actually 100%. So target met. Owner Noted
DMP02 - Number of planning applications received	Andrew Horner Fiona Bogle	520 Applications Info Only	537 Applications Info Only	645 Applications Info Only	✗	
DMP04 - Percentage of major applications determined within 13 weeks (YTD)	Andrew Horner Fiona Bogle	100% (9/9) Target: 60	100% (5/5) Target: 60	83.33% (5/6) Target: 60	✓	Updater 100% for majors. 2 of the 9 were subject to an agreed extension of time.
DMP05 - Percentage of minor applications determined within 8 weeks	Andrew Horner Fiona Bogle	90.54% (67/74) Target: 65	85% (68/80) Target: 65	82.89% (63/76) Target: 65	✓	Owner
DMP06 - Percentage of other applications determined within 8 weeks	Andrew Horner Fiona Bogle	89.96% (242/269) Target: 80	89.31% (259/290) Target: 80	86.5% (237/274) Target: 80	✓	Updater Good outcome for the quarter. Well above target.
DMP07 - Percentage of planning applications refused	Andrew Horner Fiona Bogle	4.83% (17/352) Target: 10	6.8% (33/485) Target: 10	6.5% (26/400) Target: 10	✓	Updater Well within target.

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DMP08 - Percentage of planning applications validated within 3 working days	Andrew Horner Jason Seed	39% (224/577) Target: 70	48% (303/632) Target: 70	74% (597/806) Target: 70	✓ Owner	
DMP30 - Appeals dismissed	Andrew Horner Fiona Bogle	71.43% (5/7) Target: 0.7	70% (7/10) Target: 0.7	No Data Target: 0.7	✗	
FIN15 - Building Control Income ytd actual against profiled budget	James Doe Caroline Souto	£544664 Target: 544040	£412873 Target: 405783	£573322 Target: 544000	✓ Updater In line with target	
FIN16 - Planning Fees ytd actual against profiled budget	James Doe Caroline Souto	£843031 Target: 812710	£519382 Target: 609533	£953897 Target: 740000	✓ Updater The year end position is a surplus of £30k due to some larger applications in the month of March	
FIN17 - Search Fees ytd actual against profiled budget	James Doe Caroline Souto	£246232 Target: 280000	£181091 Target: 210000	£284422 Target: 280000	✓ Updater Final position is a deficit of £34k (12%)	
LC04 - Average time taken to process an official Local Land Charges search	Andrew Horner Ann Stowe	6.25 Days Target: 10	5.81 Days Target: 10	4.82 Days Target: 10	✓ Updater The increase in turnaround reflects the increased number of searches in March. However we are still under target for the quarter. Owner	
PE01 - Percentage of priority 1 enforcement cases visited within 1 working day	Andrew Horner Fiona Bogle	100% (4/4) No Target	100% (6/6) Target: 0	100% (6/6) Target: 100	✗	
PE02 - Percentage of priority 2 enforcement cases visited within 10 working days	Andrew Horner Fiona Bogle	96.1% (73/76) No Target	59% (36/61) Target: 0	90.3% (56/62) Target: 100	✗	
PE03 - Percentage of priority 3 enforcement cases visited within 15 working days	Andrew Horner Fiona Bogle	98.2% (56/57) No Target	80.9% (38/47) Target: 0	100% (60/60) Target: 100	✗	

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SPR05 - Number of new homes completed	Chris Taylor Francis Whittaker	92 Homes Info Only	156 Homes Info Only	128 Homes Info Only	✓	Owner reported monthly - annual figure - see end of year report
SPR20 - Level of CIL receipts	Chris Taylor Robert Freeman	No Data Info Only	No Data Info Only	No Data Info Only	✓	Updater A total of £143,477.17 is scheduled to be collected in Q4 (1st Jan 17-31st March 17) This has been boosted recently by the issue of a number of demands following information from Town and Parish Councils. The Borough is still in receipt of a limited number of commencement notices and this is of concern. As of the end of Feb 17 the Council had secured £346,844.19. A further £79,776.55 is due in March. Debts of £189,036.23 were identified but we are confident that £143,275.39 (Shrublands) of which should be received this financial year. The Council will hold circa £508,012.39 for its own use in delivering infrastructure and upon which to encourage CIL bids.